

ARTICLE VI

LEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the State Auditor, the Legislative Council, the Legislative Reference Library and for the Commission on Uniform State Laws, for the years shown: _____

SENATE

For the Years Ending
August 31, August 31,
1974 1975

Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses of the Senate, including interim expenses of the Sixty-third and Sixty-fourth Legislatures and expenses incidental to the Constitutional Convention, as may be authorized by law or resolution

\$ 5,333,000 \$ 5,500,000

Any unexpended balances as of August 31, 1973 in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), to the Senate are hereby reappropriated to the Senate for the same purposes for the biennium beginning September 1, 1973: _____

HOUSE OF REPRESENTATIVES

Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in the National Society of State Legislators and in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the Sixty-third and Sixty-fourth Legislatures and expenses incidental to the Constitutional Convention, as may be authorized by law or resolution

\$ 8,366,667 \$ 7,200,000

HOUSE OF REPRESENTATIVES
(Continued)

Any unexpended balances as of August 31, 1973 in the General Appropriations made by the Legislature to the House of Representatives are hereby reappropriated to the House of Representatives for the same purposes for the biennium beginning September 1, 1973. _____

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate and the House of Representatives respectively, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Council an amount not to exceed two hundred fifty thousand dollars (\$250,000) for the fiscal year beginning September 1, 1973 and six hundred thousand dollars (\$600,000) for the fiscal year beginning September 1, 1974, for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory record and statutory information retrieval program; contracting for creation of a system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions; salaries, maintenance and operation of the Legislative Information System of Texas; and travel and other necessary expenses. _____

Any unexpended balances as of August 31, 1974 in the appropriations made hereinabove to the Senate and the House of Representatives are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1974. _____

LEGISLATIVE BUDGET BOARD

Out of the items of appropriation for "per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses" made hereinabove for the Senate or the House of Representatives, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House to an appropriations account for the Legislative Budget Board heretofore created by statute, such sums as may be deemed necessary but not to exceed an aggregate of \$473,213 for each year of the biennium beginning September 1, 1973, for maintaining the operations of said Legislative Budget Board. _____

Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said Board pursuant to Chapter 487, Acts 1949, Fifty-first Legislature, as amended, and may be expended for the payment of salaries and other necessary expenses in carrying out the provisions of said Chapter 487, including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-state relations, interstate relations, problems affecting state or local governments, and meetings sponsored by the Council of State Governments. _____

In addition to the transfer of funds authorized in the paragraph immediately preceding, there is hereby appropriated, from the General Revenue Fund, to the Legislative Budget Board, \$200,000 for fiscal 1974 and \$300,000 for fiscal 1975, to defray the expenses of House Bill Nos. 169 and 1037 or Senate Bill No. 90. This appropriation is contingent upon the enactment into law of either of the above stated legislative documents. _____

LEGISLATIVE BUDGET BOARD
(Continued)

Any unexpended balance in the appropriation account of the Legislative Budget Board as of August 31, 1973 is hereby reappropriated to said Board for the biennium beginning September 1, 1973.

Any unexpended balances in the appropriations account of the Legislative Budget Board as of August 31, 1974 is hereby reappropriated to said Board for the fiscal year beginning September 1, 1974.

LEGISLATIVE COUNCIL AND
COMMISSION ON UNIFORM STATE LAWS

For the Years Ending	
August 31,	August 31,
1974	1975

Legislative Council:

<u>1.</u> For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 325, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and for travel expenses and registration fees of members of the Council or of members of its staff and advisory committees in attending any meetings on problems of Federal-state relations, inter-state relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments, the sum of	\$	905,376	\$	905,376
<u>2.</u> For computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory information retrieval program; contracting for creation of a system for search and retrieval of Attorney General's opinions; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions; and travel and other necessary expenses				
		45,000		45,000

LEGISLATIVE COUNCIL AND
COMMISSION ON UNIFORM STATE LAWS
(Continued)

<u>Total, Legislative Council</u>	\$ 950,376	\$ 950,376
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Commission on Uniform State Laws:

<u>3.</u> Contribution by State of Texas to the National Conference of Commissioners on Uniform State Laws	\$ 10,600	\$ 10,600
<u>4.</u> For printing the Texas Commissioners' Report and for travel expense of members of the Texas Commission to attend meetings of the National Conference	3,000	3,000

<u>Total, Commission on Uniform State Laws</u>	\$ 13,600	\$ 13,600
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<u>GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS</u>	\$ 963,976	\$ 963,976
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Any unexpended balances as of August 31, 1973, for the Legislative Council and the Commission on Uniform State Laws in the General Appropriations made by the Sixty-first and the Sixty-second Legislatures are hereby reappropriated to the Legislative Council and the Commission on Uniform State Laws for the same purposes for the biennium beginning September 1, 1973.

Any unexpended balances in the appropriations account of the Legislative Council and the Commission on Uniform State Laws as of August 31, 1974 is hereby reappropriated to said Legislative Council and Commission on Uniform State Laws for the fiscal year beginning September 1, 1974.

STATE AUDITOR

For the Years Ending August 31, 1974	August 31, 1975
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For salaries of the State Auditor, First Assistant State Auditor, Classification Officer, and Director of the Systems Division; all classified and other salaries and wages; professional fees; travel; registration fees; consumable supplies and materials; current and recurring operating expenses; and furniture and equipment (to be budgeted by the Legislative Audit Committee)	\$ 1,933,711	\$ 2,312,175
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The sums appropriated for the Auditor's Department are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the Department.

STATE AUDITOR
(Continued)

In order that the General Revenue Fund may be reimbursed for the expenses of work performed for State agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such work, and transfer of the requested amounts shall be made by the Comptroller with the approval of the Legislative Audit Committee. _____

Where work is performed for State agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual costs of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee. _____

LEGISLATIVE REFERENCE LIBRARY

For the Years Ending	
August 31,	August 31,
1974	1975

For salaries and wages, travel,
consumable supplies and materials,
current and recurring operating
expenses, capital outlay, and
books and periodicals--to be
expended under the direction of
the Legislative Library Board as
provided by law

\$	131,169	\$	134,921
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Any unexpended balances as of August 31, 1973 for the Legislative Reference Library in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), are hereby reappropriated for the biennium beginning September 1, 1973. _____

RECAPITULATION - ARTICLE VI

LEGISLATURE

Out of the General Revenue Fund:

Senate	\$ 5,333,000	\$ 5,500,000
House of Representatives	8,366,667	7,200,000
Legislative Council and Commission on Uniform State Laws	963,976	963,976
State Auditor	1,933,711	2,312,175
Legislative Reference Library	131,169	134,921

GRAND TOTAL, ARTICLE VI -
LEGISLATURE

\$	16,728,523	\$	16,111,072
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